

Langhorne Manor Borough Budget General Fund

Approved by Council 12/4/06

	2007	2006
Revenues		
301.01 Real Estate Taxes		
301.02 Real Estate Taxes-Prior Year	75,500	74,800
301.03 Real Estate Taxes-Delinquent	2,000	2,000
305.00 Occupation	1,500	0
310.00 Per Capita	3,500	3,500
310.10 RE Transfer (1/2% of Selling Price)	2,200	2,200
310.99 Total Tax Revenue	15,000	18,000
	99,700	100,500
320.01 Permits-Building	7,500	7,500
320.02 Permits-Plumbing	100	100
320.03 Licenses -Contractor	4,000	4,000
320.04 License Use and Occupancy	500	500
320.05 License-Other	2,500	2,500
320.80 Cablevision (Per Contract)	11,200	11,200
320.99 Total Licenses and Permits	25,800	25,800
330.01 Fines Court	8,000	12,000
330.02 Fines-Police, State, and Local	1,200	1,200
330.03 Other	100	100
330.99 Total Fines	9,300	13,300
341.00 Interest Earnings	1,750	750
Charges for Services		
362.00 Police Reports (Fee Schedule)	100	100
363.00 Street Lights	20,500	18,000
364.30 Solid waste Collection and Disposal (\$290 per household)	94,250	73,000
364.60 Sewer Administration	24,000	24,000
379.99 Total Charges for Services	138,850	115,100
Miscellaneous Revenues		
387.00 Contribution in Lieu of Tax	20,000	20,000
388.20 PA Higher Education Authority Fees for Bond Issues	15,000	20,000
389.00 Misc Income	100	100
389-01 Fund Balance Reserve Prior Year	7,500	3,800
389.99 Total Miscellaneous Revenues	42,600	43,900
Total Revenues	316,700	298,050

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Expenses		
General Government		
400.20 Supplies-Borough	3,000	5,500
400.25 Service Charges Outside and Inside Maintenance	5,000	5,000
400.30 Dues-Subscriptions	600	1,000
400.35 Meetings	300	300
400.99 Total Legislative	8,900	11,800
402.00 Financial Administration & Audit.	150	150
403.20 Supplies	300	300
403.40 Bonding	100	100
403.90 Salary-Tax Collector	4,600	4,600
403.99 Total Tax Collection	5,000	5,000
404.00 Legal	18,000	18,000
405.20 Supplies-Borough	900	0
405.25 Service-Office	700	1,500
405.40 Bond Sec/Treas	150	150
405.45 Advertisements	900	1,400
405.50 Printing	500	400
405.80 Minor Equipment	1,000	7,000
405.90 Salary-Secretary	12,600	12,000
405.95 Salary-Clerical	0	0
405.99 Total Clerk/Secretary	16,750	22,450
408.00 Engineering Codes and Statutes	1,500	0
409.50 Electric	3,800	3,000
409.65 Water & Sewer	100	200
409.70 Heat 616-618	4,000	5,000
409.75 Repairs & Maintenance Building	15,000	10,950
409.55 Telephone	2,000	2,200
409.99 Total Building Expense	24,900	21,350
Public Safety and Public Works		
410.20 Supplies	1,100	1,800
410.25 Services	1,200	1,500
410.55 Telephone	1,700	1,700
410.75 Car Repairs	2,900	2,000
410.76 Gasoline	4,800	3,000
410.80 Equipment	0	2,600
410.81 Training	1,000	2,000
410.82 Uniforms-Equipment	4,000	4,000
410.90 Police Secretary	1,000	1,000
410.91 Police Chief	15,800	14,800
410.92 Patrolmen	52,000	48,000
410.98 Police Car Escrow	6,000	6,000
411.75 Hydrant Rental	1,000	1,000
410.10 Fire Dept	3,000	3,000
412.00 Rescue Squad	1,000	1,000
413.93 Building Inspector	8,000	9,000
413.94 Plumbing Inspector	500	1,000
414.20 Planning and Zoning	100	100

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419.99 Total Public Safety	105,100	103,500
Expenses		
427.00 Trash and Bulk Pick Up	87,750	73,000
430.00 Highways	0	0
433.00 Traffic Control Devices	1,000	100
434.00 Street Lighting	15,000	15,000
434.75 Street Light Repair and Maintenance	2,300	1,200
434.00 Street Lights, Signs, & Signals	18,300	16,300
Culture and Recreation		
459.11 Contribution	100	100
459.20 Shade Tree Commission	300	300
459.99 Total Culture and Recreation	400	400
Miscellaneous Expenditures		
489.96 Employer Payroll Taxes	10,000	7,800
486.00 Insurance	16,450	13,800
484.00 Worker Compensation	3,000	4,000
489.00 Miscellaneous	500	500
489.99 Total Miscellaneous Expenditures	29,950	26,100
Total Expenses	316,700	298,050

Langhorne Manor Borough Budget Highway Aid

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		2007	2006
Revenues		Budget	Budget
341.00	Interest	300	300
355.05	Liquid Fuels Tax	23,500	22,200
	Carry Forward Balance	25,700	21,600
Total Revenues		49,500	44,100
 Expenses			
431.00	Cleaning Streets & Gutters	1,000	1,000
432.00	Snow and Ice Removal	18,000	18,000
433.00	Traffic Signals and Signs	500	500
439.00	Street Repairs	30,000	15,000
Total Expense		49,500	34,500

Langhorne Manor Borough Budget Sewer Fund

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Revenues	2007	2006
	Budget	Budget
341.00 Interest		
364.10 Charges for Sewer	24,000	24,000
383.00 Special Assessments	229,190	229,190
392.00 Interfund Operating Transfer Pennvest	7,000	7,000
Total Revenues	0	0
	260,190	260,190
Expenses		
429.10 Services-Legal		
406.00 General Government Administrative	25,000	25,000
408.00 Engineering fees	24,000	24,000
429.20 Other Operating Expenses-Sewer Treatment/Conveyancing	10,000	10,000
429.50 Sewer Electric Pump	100,000	100,000
429.55 Sewer Telephone	440	440
429.75 Sewer Repair Maintenance	360	360
471.00 Debt Repayment Principal	25,000	25,000
472.00 Interest on Debt	0	0
486.00 Insurance Premium	0	0
492.00 Interfund Operating Transfer Pennvest	6,350	6,350
Total Expense	0	0
	191,150	191,150
Increase in Fund Balance	69,040	69,040