

Langhorne Manor Borough Budget General Fund

2008

Revenues

301.01	Real Estate Taxes	78,000
301.02	Real Estate Taxes-Prior Year	2,000
301.03	Real Estate Taxes-Delinquent	1,500
305.00	Occupation	3,500
310.00	Per Capita	1,500
310.10	RE Transfer (1/2% of Selling Price)	15,000
310.99	Total Tax Revenue	101,500
320.01	Permits-Building	7,500
320.02	Permits-Plumbing	100
320.03	Licenses -Contractor	4,000
320.04	License Use and Occupancy	500
320.05	License-Other	2,500
320.80	Cablevision (Per Contract)	13,000
320.99	Total Licenses and Permits	27,600
330.01	Fines Court	6,000
330.02	Fines-Police, State, and Local	2,000
330.03	Other	250
330.99	Total Fines	8,250
341.00	Interest Earnings	1,750
	Charges for Services	
362.00	Police Reports (Fee Schedule)	200
363.00	Street Lights	20,500
364.30	Solid waste Collection and Disposal (\$290 per household)	97,000
364.60	Sewer Administration	30,000
379.99	Total Charges for Services	147,700
	Miscellaneous Revenues	
387.00	Contribution in Lieu of Tax	20,000
388.20	PA Higher Education Authority Fees for Bond Issues	15,000
389.00	Misc Income	200
	Fund Balance Reserve Prior Year	0
389.99	Total Miscellaneous Revenues	35,200
	Total Revenues	322,000

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Expenses**General Government**

400.20	Supplies-Borough	1,000
400.25	Service Charges Outside and Inside Maintenance	8,000
400.30	Dues-Subscriptions	600
400.35	Meetings	300
400.99	Total Legislative	9,900

402.00	Financial Administration & Audit.	150
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403.20	Supplies	300
403.40	Bonding	100
403.90	Salary-Tax Collector	4,600
403.99	Total Tax Collection	5,000

404.00	Legal	18,000
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405.20	Supplies-Borough	2,000
405.25	Service-Office	500
405.40	Bond Sec/Treas	150
405.45	Advertisements	200
405.50	Printing	500
405.80	Minor Equipment	500
405.90	Salary-Secretary	13,800
405.95	Salary-Clerical	0
405.99	Total Clerk/Secretary	17,650

408.00	Engineering	1,500
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409.50	Electric	2,800
409.55	Telephone	2,200
409.65	Water & Sewer	200
409.70	Heat 618-618	5,400
409.75	Repairs & Maintenance Building	15,000
409.99	Total Building Expense	25,600

Public Safety and Public Works

410.20	Supplies	1,100
410.25	Services	1,500
410.55	Telephone	1,700
410.75	Car Repairs	2,500
410.76	Gasoline	4,000
410.80	Equipment	0
410.81	Training	1,000
410.82	Uniforms-Equipment	4,000
410.90	Police Secretary	1,000
410.91	Police Chief	15,800
410.92	Patrolmen	52,000
410.98	Police Car Escrow	6,000
411.75	Hydrant Rental	1,000
410.10	Fire Dept	3,000
412.00	Rescue Squad	1,000
413.93	Building Inspector	8,000
413.94	Plumbing Inspector	500
414.20	Planning and Zoning	100

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		2008
419.99	Total Public Safety	104,200
Expenses		
427.00	Trash and Bulk Pick Up	90,000
430.00	Highways	0
433.00	Traffic Control Devices	1,000
434.00	Street Lighting	15,000
434.75	Street Light Repair and Maintenance	2,300
434.00	Street Lights, Signs, & Signals	18,300
Culture and Recreation		
459.11	Contribution	500
459.20	Shade Tree Commission	300
459.99	Total Culture and Recreation	800
Miscellaneous Expenditures		
489.96	Employer Payroll Taxes	10,000
486.00	Insurance	15,700
484.00	Worker Compensation	3,800
489.00	Miscellaneous	1,400
489.99	Total Miscellaneous Expenditures	30,900
	Total Expenses	322,000

Langhorne Manor Borough Budget Sewer Fund

2008

Revenues	Budget
341.00 Interest	28,000
364.10 Charges for Sewer	229,000
383.00 Special Assessments	7,000
392.00 Interfund Operating Transfer Pennvest	0
Fund Balance Reserve Prior Year	192,500
Total Revenues	456,500

Expenses

429.10 Services-Legal	10,000
406.00 General Government Administrative	30,000
408.00 Engineering fees	25,000
429.20 Other Operating Expenses-Sewer Treatment/Conveyancing	84,500
429.50 Sewer Electric Pump	440
429.55 Sewer Telephone	360
429.75 Sewer Repair Maintenance	300,000
471.00 Debt Repayment Principal	0
472.00 Interest on Debt	0
486.00 Insurance Premium	6,200
492.00 Interfund Operating Transfer Pennvest	0
Total Expense	456,500

Note: It estimated that there will be at 12/31/07 there will be a sewer reserve of \$500,000 and a fund balance of \$250,000

Langhorne Manor Borough Budget Highway Aid

		2008
Revenues		Budget
341.00	Interest	300
355.05	Liquid Fuels Tax	25,000
	Carry Forward Balance	44,200
Total Revenues		69,500
Expenses		
431.00	Cleaning Streets & Gutters	1,000
432.00	Snow and Ice Removal	18,000
433.00	Traffic Signals and Signs	500
439.00	Street Repairs	50,000
Total Expense		69,500